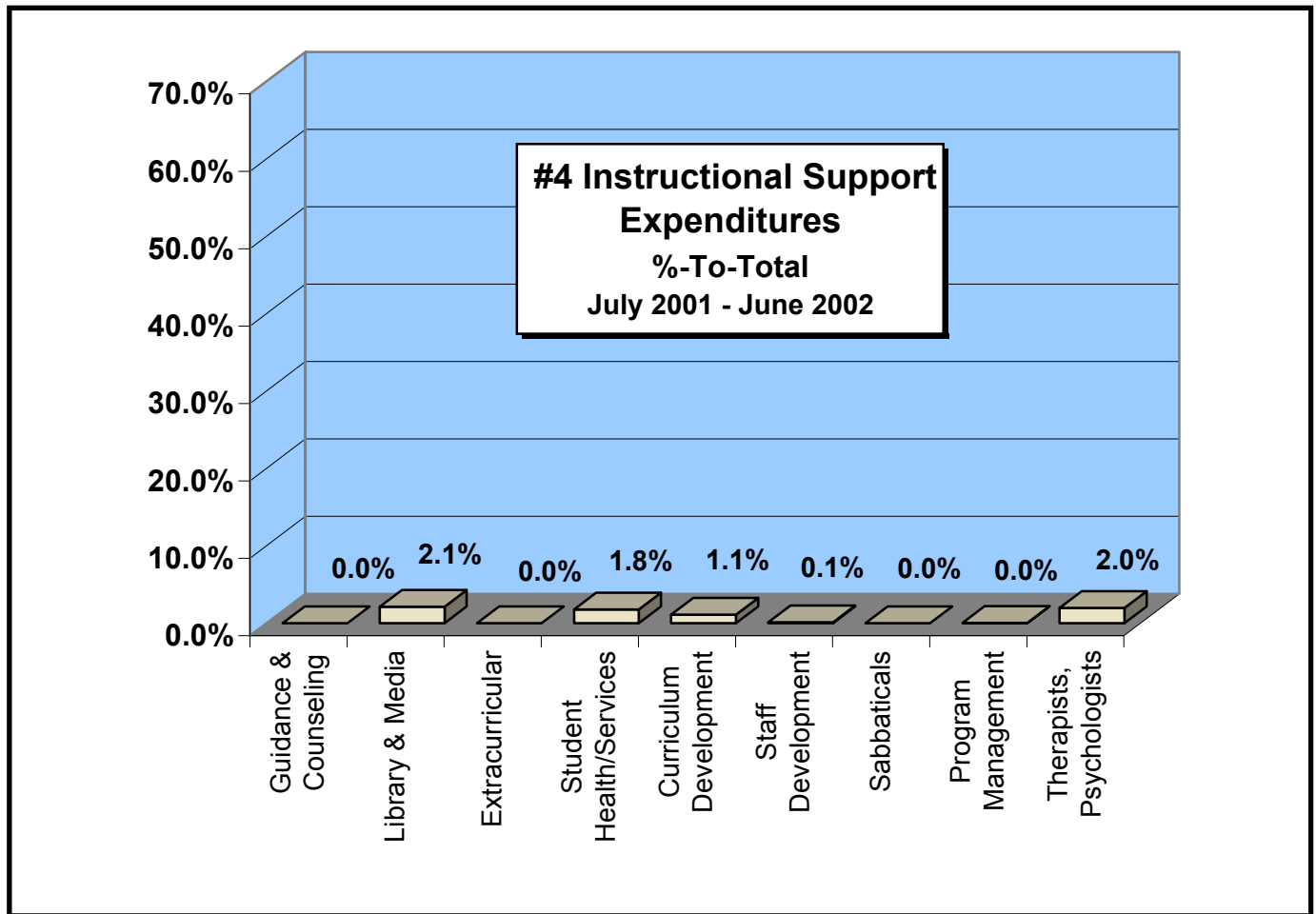


Foster School Department



District Enrollment (ADM): 379	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$78,542	\$207	2.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$65,147	\$172	1.8%
Curriculum Development	\$39,948	\$105	1.1%
Staff Development & Support	\$4,230	\$11	0.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,854	\$5	0.0%
Therapists, Psychologists, et al	\$73,333	\$193	2.0%
Instructional Support Expenditures	\$263,053	\$694	7.1%
Total District	\$3,708,704	\$9,785	100.0%